OUR LADY COMFORTER OF THE AFFLICTED PARISH			
INCOME STATEMENT - OPERATING FUND			
FOR THE FISCAL YEARS ENDED JUNE 30, 2025 & 2024			
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	YEAR ENDED	YEAR ENDED	
	JUNE 30, 2025	JUNE 30, 2024	
OUR LADY'S CHURCH			
INCOME			
Offertory, Monthly & Grand Annual	\$820,755	\$815,086	
Fundraising - Net of Expenses	38,160	53,574	
FEMA (Covid-19) Fundings	11,431	29,840	
Other Income	235,566	209,385	
Total Operating income	1,105,912	1,107,885	
EXPENSES			
Salaries & Benefits	346,936	409,495	
Educational Materials & Faith Formation Costs	57,954	41,089	
Plant Expense	226,923	218,176	
RCAB Assessments	39,146	36,633	
Administration	123,892	121,860	
Capital Improvements	118,497	32,873	
Total operating expenses	913,348	860,126	
Transfers to Restricted Building Fund - Church	166,300	225,000	
Total Expenses	1,079,648	1,085,126	
NET INCOME	\$26,264	\$22,759	
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